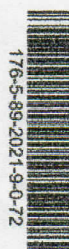




Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



176-5-89-2021-9-0-72

- ☒ Original PMP
☐ Revised (Changed Items, same budget)
☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dep/Div: **Office of the Director for Physical Plant**

Project Code: **Gymnasium Enclosure Cement**

Purpose: **Enclosure of Gym, CHB Railings and Control Rooms**

Total Budget **221,150.00**
Funding **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Sand, Washed	60	cu. m.	1,500.00	90,000.00										60		
Sub-Total				90,000.00												
Hardware																
Cement, Portland	350	bag	235.00	82,250.00										350		
G.I. Tie Wire #18	20	kl	85.00	1,700.00										20		
Steel Bar, Deformed(Corrugated), 10mm x 6m	200	length	220.00	44,000.00										200		
Sub-Total				127,950.00												
Grand Total				217,950.00												

Prepared by: MARIO C. BANTUGAN

Noted by: MARIO LKIO P. VALENZONA
Unit Head/Project Leader

Funds Available: ALICIA M. FLORES
Head, Budget Office

Date: 10/04/2021

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies