



**CIVIC WELFARE TRAINING SERVICE  
PROGRAM OF EXPENDITURES**  
2<sup>nd</sup> Semester, SY: 2021-2022

<b>A. Appropriation</b>		
Source:		
1. NSTP-CWTS Fee of 952 students at P180.00 per student		171,360.00
2. Less 30% as Contingency Fund		51,408.00
<b>Sub-Total:</b>		<b>119,952 .00</b>
<b>B. Proposed Utilization</b>		
1. CWTS Training Requirement		4,750.00
a. Megaphone (2pcs)		
b. Portable Trolley 15" Speaker with wireless Microphone (1pc.)		10,202.00
2. CWTS Services and Supports		
a. Services support for 20 CWTS Training Staff at P 1000/month for 5 months		100,000.00
b. Presentation of Digital Storytelling (Students output) (Meals for the 20 Staff and Judges on June 17,2022 25 persons @ 150pesos lunch 50pesos snacks each.		5,000.00
<b>Sub-Total</b>		<b>119,952.00</b>

Sincerely,

**JOY A. BELLEN**

Director, NSTP Office and  
Coordinator, CWTS

Noted:

**ALELI A. VILLOCINO**

Vice-President for Students Affairs  
and Services

Certified availability of funds:

**LOUELLA C. AMPAC**

Financial Management Director

Approved:

**EDGARDO E. TULIN**

President