



OFFICE OF THE DIRECTOR OF NSTP Visca, Baybay City, Leyte Email:nstp@vsu.edu.ph

Website: vsu.edu.ph

CIVIC WELFARE TRAINING SERVICE PROGRAM OF EXPENDITURES

2nd Semester, SY: 2021-2022

A. Appropriation	
Source: 1. NSTP-CWTS Fee of 952 students at P180.00 per student	171,360.00
2. Less 30% as Contingency Fund	51,408.00
Sub-Total:	119,952 .00
B. Proposed Utilization	
CWTS Training Requirement a. Megaphone (2pcs)	4,750.00
b. Portable Trolley 15" Speaker with wireless Microphone (1pc.)	10,202.00
CWTS Services and Supports a. Services support for 20 CWTS Training Staff at ₹ 1000/month for 5 months	100,000.00
 b. Presentation of Digital Storytelling (Students output) (Meals for the 20 Staff and Judges on June 17,2022 25 persons @ 150pesos lunch 50pesos snacks each. 	5,000.00
Sub-Total	119,952.00

Sincerely,

JOY A. BE

Director, NSTP Office and Coordinator, CWTS

Noted:

Certified availability of funds:

Vice-President for Students Affairs and Services

LOUELL'A C. AMPAC

Financial Management Director

Approved

Vision: Mission: A globally competitive university for science, technology, and environmental conservation. Development of a highly competitive human resource, cutting-edge scientific knowledge and innovative technologies for sustainable communities and environment.

Page 2 of 2 FM-VSU-03 v0 05-04-2020