

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0219-179519

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

GY 2025

Unit/Office/Dept/Div: **VSU Apartelle**
 Project Code: **Apartelle stf-2025**
 Purpose: **Accommodation**

Total Budget : **300,000.00**

Funding : **STF**

PPMP #: **111-1-1499-2025-1-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Accommodation																
good morning kit	1000	kit	30.00	30,000.00		1000										
Zim cleanser refill pack	148	pack	40.00	5,840.00		148										
Sub-Total				35,840.00												
Construction and Electrical Supplies																
Drill bit set	1	set	4,000.00	4,000.00		1										
Cordless Circular Saw, Set	1	set	17,500.00	17,500.00		1										
Sub-Total				21,500.00												
Hardware																
LED Bulb, 13 watts, 87% Energy Saving	50	pcs	250.00	12,500.00		50										
Sub-Total				12,500.00												
IT Supplies and Equipment																
Multimedia Speakers 2.0, 6W, USB powered	1	pairs	600.00	600.00		1										
Sub-Total				600.00												
Machineries																
Angle Grinder 4"Ø, Cordless, (Rechargeable)	1	set	10,500.00	10,500.00		1										
Sub-Total				10,500.00												
Office Equipment																
Air condition, split type, Inverter, 1HP	2	set	40,000.00	80,000.00		2										
Housekeeping Cleaning Cart	2	unit	20,200.00	40,400.00		2										
Sub-Total				120,400.00												
Office Supplies																

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Soap, Detergent, Powder, 1 kilo/pack, any scent	352	kl	150.00	52,800.00		352										
Tissue, Bathroom, 2 Ply, 12rolls/pack	100	pack	204.00	20,400.00		100										
Bleach, liquid, 99.9% antibac, 1 gallon	20	gallon	300.00	6,000.00		20										
Folder, File, Long, 14pts, White	101	piece	10.00	1,010.00		101										
Battery, Alkaline, Size: AA, Nominal Voltage: 1.5 volts, 2 pcs/pack	30	pack	115.00	3,450.00		30										
Alcohol, Ethyl, 70% solution, 1 gallon	20	gallons	600.00	12,000.00		20										
Multi-Insect Killer Spray, 250mL	10	tubes	300.00	3,000.00		10										
Sub-Total				98,660.00												
Grand Total				300,000.00												

Prepared by:

JUNREY L. VENTULA

Submitted by:

MARJORIE B. ESCUADRA

Unit Head/Project Leader

Date: **02/28/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

