

- ☒ Original PMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte



**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2023**

Unit/Office/Dept/Div: **Dean of Students Office**  
 Project Code: **Dormitory DSO 2023**  
 Purpose: **Maintenance for Dormitory**

Total Budget : **200,000.00**  
 Funding : **STF**  
 PMP #: **246-1-1551-2023-10-0-10**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Construction and Electrical Supplies</b>																
single bed frame 4x36x75	50	pcs	3,800.00	190,000.00											50	
<b>Sub-Total</b>				<b>190,000.00</b>												
<b>Grand Total</b>				<b>190,000.00</b>												

Prepared by: \_\_\_\_\_

**JUNARD O. GUCELA**

Noted by: \_\_\_\_\_

**CHONA A. BRIT**

Unit Head/Project Leader

Noted By: \_\_\_\_\_

**ALICIA M. FLORES**

Head, Budget Office

Date: **11/14/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PPMP for each funding source.  
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies