

☒ Original PMP

☐ Revised (Changed items, same budget)

☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)

CY 2024

Unit/Office/Dept/Div: **Office of the Vice President for Administration & Finance**

Project Code: **OVPAF- 2024**

Purpose: **For Office use**


Total Budget : **30,000.00**


Funding : **STF**

PMP #: **PPMP-2024-052124-0138**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Office Furniture &amp; Fixture</b>																
Ready Made Curtains (RMC), <i>Coffee</i>	20	pc	850.00	17,000.00					20							
Ready Made Curtain (RMC), Cream	12	pc	800.00	9,600.00					12							
<b>Sub-Total</b>				<b>26,600.00</b>												
<b>Grand Total</b>				<b>26,600.00</b>												

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Submitted by:  **ELWIN JAY V. YU**  
Unit Head/Project Leader

{{--}} Date: **05/21/2024**

\*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies