

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



79-2-862-2021-2-0-14

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Director for General Services

Project Code: PPO-2021

Purpose: Upgrade of electrical Power Supply CME Bldg.

Total Budget : 32,405.00

Funding : GF-CO

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Electrical Circuit Breaker, 2 Poles, 50AT/50AF, 10KAIC, 240V (safety breaker)	2	pcs	3,000.00	6,000.00					2							
Electrical Circuit Breaker, 3 Poles, 100AT/100AF, 18KAIC, 240V (Bolt On)	1	pc	8,000.00	8,000.00					1							
Electrical Circuit Breaker, 3 Poles, 200AT/200AF, 25KAIC, 240V (bolt on)	1	pc	16,700.00	16,700.00					1							
Sub-Total				30,700.00												
Hardware																
Cement, (PVC) Solvent, 400cc/can	10	cans	28.60	286.00					10							
Electrical, Pipe, (PVC) Orange, 3/4"(25mm) x 3m	25	length	50.00	1,250.00					25							
Sub-Total				1,536.00												
Grand Total				32,236.00												

Prepared by: CLAUDIO R. ABABAT

Noted by: MARIO LILIO P. VALENZONA
 Unit Head/Project Leader

Funds Available:

MYRNA S. PANCITO
 Head, Budget Office

Date: 03/17/2021

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies