

☒ Original PPMMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

# PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

SCAN HERE



PPMP-2023-0307-102589

Unit/Office/Dept/Div: **Department of Physics**  
 Project Code: **Advanced Physics Laboratory- 2024B**  
 Purpose: **Laboratory**

Total Budget : **200,000.00**  
 Funding : **STF**  
 PPMMP #: **200-1-2088-2023-2-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Laboratory Equipment</b>																
Red DiodeLaser	1	unit	35,559.00	35,559.00				1								
"Speed Light Diode Laser"	1	unit	80,503.00	80,503.00				1								
<b>Sub-Total</b>				<b>116,062.00</b>												
<b>Grand Total</b>				<b>116,062.00</b>												

Prepared by: **PERLIE A. GUCELA** Noted by: **REV RHIZZA L. AURE** Noted By: **ALICIA M. FLORES** Date: **03/07/2023**  
 Unit Head/Project Leader

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PPMMP for each funding source.  
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies