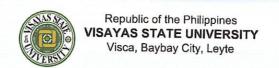
I	Original PPMP
C	Revised (Changed items, same budget)
1	Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: College of Nursing

Project Code:

Dean CoN IP Phone (Nursing Incentive)

Purpose:

IP Phone at the Deans Office

Total Budget : 10,500.00 Funding : GF-MOOE

Funding : PPMP #:

39-5-1242-2024-0-0-3

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
IT Supplies and Equipment					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
VOIP Phone	1	unit	10,500.00	10,500.00		1										
Sub-Total				10,500.00		-							-			
Grand Total				10,500.00									***************************************	·		

Prepared by:

GUADA FE D. AMIHAN

Noted by:

MICHELLE C. TOLIBAS Unit Head/Project Leader Noted By:

ALICIA M. FLORES NW Head, Budget Office

Date: 01/23/2024

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies