

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0419-112509

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2023**

Unit/Office/Dept/Div: **Office of the Vice President for the Student Affairs and Services**

Project Code: **VSU Anniv-2023**

Purpose: **Launching of the VSU Centennial Book**

Total Budget : **75,000.00**

Funding : **GF-MOOE**

PPMP #: **133-5-614-2023-3-0-4**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Food &amp; Food Ingredients</b>																
Meals Dinner (Buffet style) Menu#2	300	packs	250.00	75,000.00				300								
<b>Sub-Total</b>				<b>75,000.00</b>												
<b>Grand Total</b>				<b>75,000.00</b>												

Prepared by:   
**SHEILA MARIE C. LEMOS**

Noted by:   
**BEATRIZ S. BELONIAS**  
 Unit Head/Project Leader

Noted By:   
**ALICIA M. FLORES**  
 Head, Budget Office

Date: **04/19/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies