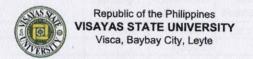
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2 357 E page the County of the State of the
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2025

END-USER/UNIT: Dean of Students Office

CHARGED TO GF-MOOE

Project, Programs and Activities(PPAs):

Consulation/Orientation on student handbook

am 100 packs snacks=8000

Pm 100 Packs Snacks=8000

PPMP #: PPMP-2025-092624-0670

Code	General Description	Quantity /	Estimated	Mode of	Schedule/Milestone of Activities (in quantities)											
		Size	Budget	Procurement	Jan	Feb	Mar		May		-	Section Sectio	Sep	-	Nov	Dec
	Food & Food Ingredients															
	Snacks AM	100 set	8,000.00	Public Bidding			100	100								
	Snacks PM	100 packs	8,000.00	Public Bidding			100									
	Sub-Total		16,000.00													
	IT Supplies and Equipment															
	Laptop 14" (i5)	1 unit	49,500.00	Public Bidding			1									
	Ink, Epson, genuine (C) T664, 70 ml	3 pieces	1,050.00	Public Bidding			3									
	Ink, Epson, genuine (M) T664, 70 ml	3 pieces	1,050.00	Public Bidding			3	1000								_
	Ink, Epson, genuine, (BK) T664, 70 ml	5 pieces	1,750.00	Public Bidding			5									
	Ink, Epson, genuine, (Y) T664, 70 ml	3 pieces	1,050.00	Public Bidding			3									
	Sub-Total	54,400.00														
	Office Furniture & Fixture															
	Steel Cabinet, 4 Drawers w/ lock, Vertical, Dirty White	2 pieces	22,000.00	Public Bidding			2									
	Sub-Total															
	Office Supplies															
	Folder, Ordinary, A4	500 pcs	3,500.00	Public Bidding			500									
	Paper, Bond, A4, S-24, 80 gsm	12 reams	3,468.00	Public Bidding			12		7							

Code	General Description	Quantity / Size 18 piece	Estimated Budget 630.00	Mode of Procurement Public Bidding	Schedule/Milestone of Activities (in quantities)												
Pen,	en, Sign, .5mm, Gel-type, Blue				Jan	Feb	Mar	Apr	May	Jun	Jul				The section of the last of the		
	Sub-Total				A SAINCE		18	1	indy	Juli	Jui	Aug	Sep	Oct	Nov	Dec	
	Gub-Total		7,598.00				10										
TOTAL BE	JDGET:			Assistant Control			1100000							1000			
			99,998.00														

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: \_\_\_\_

MERIAM M. LUNA

Alow

Submitted by:

CHONA A. BRIT Unit Head/Project Leader Date: 09/26/2024

ALICIAM FLORES