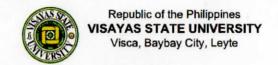
☑ Original PPMP	
Revised (Changed items, same bud	get)
Supplemental	





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Department of Horticulture

Project Code:

DOH-2021

Purpose:

Office Needs

Total Budget: 50,000.00

Funding: (GF-CO) STF- V

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Equipment																
Heavy Duty Office Printer, Scanner and Photocopier	1	pcs	25,000.00	25,000.00								1				
Sub-Total				25,000.00												
Grand Total				25,000.00												-

Prepared by:

ROSARIO A. SALAS

Noted by:

ROSARIO A. SALAS Unit Head/Project Leader Funds Available:

MYRNA'S, PANCITO

Head, Budget Office

Date: 07/29/2021

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies