

- Original PPMP
 Revised (Changed items, same budget)
 Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



14-2-457-2021-6-0-0

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2021

Unit/Office/Dept/Div: **Department of Horticulture**
 Project Code: **DOH-2021**
 Purpose: **Office Needs**

Total Budget : **50,000.00**
 Funding : **(GF-CO) STP-00**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Equipment																
Heavy Duty Office Printer,Scanner and Photocopier	1	pcs	25,000.00	25,000.00								1				
Sub-Total				25,000.00												
Grand Total				25,000.00												

Prepared by: *RAS*
ROSARIO A. SALAS

Noted by: *RAS*
ROSARIO A. SALAS
 Unit Head/Project Leader

Funds Available: *Myra*
MYRNA S. PANCITO
 Head, Budget Office

Date: **07/29/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies