



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



original

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. PPMP-2025-091125-1411

☐ INDICATIVE ☒ FINAL

Fiscal Year: 2025

End-user or Implementing Unit: Department of Pest Management

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		Attached Supporting Documents	Remarks
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (Goods, Infrastructure ⁸ , Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/Implementation Period	Source of Funds	Estimated Budget/ Authorized Budgetary Allocation (Php)		
Machineries											
Tractor rental (Land Master 1st process)	Goods	4 hour	Small Value Procurement ¹	No	09/2025	10/2025	10/2025	TF	1,000.00		
Tractor rental (Land Master final process)	Goods	4 hour	Small Value Procurement ¹	No	09/2025	10/2025	10/2025	TF	1,000.00		
Tractor rental Land Master 2nd process)	Goods	3 hour	Small Value Procurement ¹	No	09/2025	10/2025	10/2025	TF	750.00		
Sub-Total									2,750.00		
Agricultural/Farm Supplies/Livestock											

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Fertilizer, Complete, (14-14-14), 50 kg-bag	Goods	1 bag	Small Value Procurement	No	09/2025	10/2025	10/2025	TF	3,000.00		
Sub-Total									3,000.00		
Fertilizers/Pesticide											
Fertilizer, Urea (46-0-0), 50 kg-bag	Goods	1 bag	Small Value Procurement	No	09/2025	10/2025	11/2025	TF	3,500.00		
Sub-Total									3,500.00		
MISCELLANEOUS EXPENSES											
JRS EXPRESS	Goods	2 pcs	Small Value Procurement	No	09/2025	10/2025	11/2025	TF	320.00		
Sub-Total									320.00		
TOTAL BUDGET:									9,570.00		

Prepared by:

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Submitted by:

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