



107-5-834-2021-8-0-1



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)  
CY 2021

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental

Unit/Office/Dept/Div: Renewable Energy Research Center

Project Code: CC18-RE.03.1719

Purpose: For the continued implementation of the project, "Development of a Solar-based Evaporative Cooling System for Intermediate Field Storage of Fruits and Vegetables"

Total Budget : 108,520.00

Funding : GF- MOOE

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Construction and Electrical Supplies</b>																
Electrical tape, Vinyl	16	rolls	70.00	1,120.00				16								
Electrical, 3 gang universal outlet with ground, (surface type)	4	pcs	150.00	600.00				4								
Angle Grinder, 4"Ø (100mm)	1	pc	4,500.00	4,500.00				1								
<b>Sub-Total</b>				<b>6,220.00</b>												
<b>Fuel &amp; Lubricants</b>																
Engine Oil (SAE 20-40)	2	liters	300.00	600.00				2								
<b>Sub-Total</b>				<b>600.00</b>												
<b>Hardwares</b>																
Abrasive Paper, Sandpaper, #120	2	sheet	80.00	160.00				2								
Steel Bar, Deformed(Corrugated),10mm x 6m	24	length	146.00	3,504.00				24								
Steel Bar, Deformed(Corrugated),12mm x 6m	24	length	215.00	5,160.00				24								
LPG Tank Regulator with Hose & Clamps	1	set	1,000.00	1,000.00				1								
LPG Tank, Net. Wt. 11 kgs.	1	piece	2,000.00	2,000.00				1								
Single Burner Gas Stove	1	piece	1,000.00	1,000.00				1								
Welding Rod, E-6012, 1/8", (20kg/box)	2	box	2,000.00	4,000.00				2								
Sand, Washed (3 cu.m.)	10	unit	1,500.00	15,000.00				10								
Cut off Blade, 14" x 1/8" x 1", good quality	3	piece	360.00	1,080.00				3								
Cutting Disc for Steel/Stainless, 4"	12	piece	100.00	1,200.00				12								
Stone, Sander for 4" angle grinder	12	piece	150.00	1,800.00				12								
Nylon Line (Monoline) #300	6	kl	180.00	1,080.00				6								

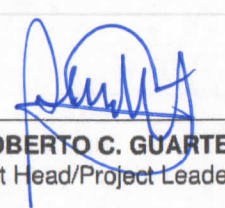


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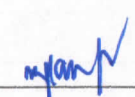
Prepared by:

  
**SUSANA B. MINOZA**

Noted by:

  
**ROBERTO C. GUARTE**  
Unit Head/Project Leader

Funds Available:

  
**MYRNA S. PANCITO**  
Head, Budget Office

Date: 09/18/2020

\*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies