

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)  
CY 2024

SCAN HERE


PPMP-2024-0115-169621

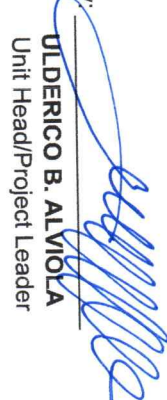
Unit/Office/Dept/Div: Multi-Media Development Center  
Project Code: VSU WEB TEAM 2024  
Purpose: For VSU Anniversary 2024 uses

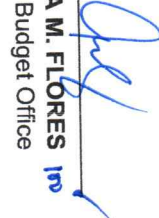
Total Budget : 57,000.00  
Funding : GF-MOOE  
PPMP #: 131-5-1544-2024-7-0-1

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Construction and Electrical Supplies</b>																
Electrical Tape, Vinyl	10	rolls	75.00	750.00			10									
Extension Wire/Cord	3	set	2,500.00	7,500.00			3									
Balanced Microphone Cable, 100meter	1	rolls	7,000.00	7,000.00			1									
<b>Sub-Total</b>				<b>15,250.00</b>												
<b>Hardware</b>																
Freon 22 (22kgs)	1	tank	5,500.00	5,500.00			1									
Plywood, Marine, 1/2"(thickness) x 4' x 8'	4	piece	1,100.00	4,400.00			4									
<b>Sub-Total</b>				<b>9,900.00</b>												
<b>IT Supplies and Equipment</b>																
HDMI Extender	2	pc	4,000.00	8,000.00			2									
Power supply, 600 watts Bronze Certified	1	piece	2,700.00	2,700.00			1									
HDMI to SDI 3G (with Power Supply)	2	pcs	5,000.00	10,000.00			2									
RG6 (Coax) Cable	1	spool	5,000.00	5,000.00			1									
<b>Sub-Total</b>				<b>25,700.00</b>												
<b>Office Supplies</b>																
Battery, Alkaline, Size: AA, Nominal Voltage: 1.5 volts, 2 pcs/pack	12	pack	115.00	1,380.00			12									
Battery, Alkaline, Size: AAA, Nominal Voltage: 1.5 volts, 2 pcs/pack	12	pack	125.00	1,500.00			12									
Tape, Duct, 2" x 25m, Black/Grey	10	rolls	180.00	1,800.00			10									
Golf Umbrella	3	pcs	300.00	900.00			3									

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Sub-Total				5,580.00												
Grand Total				56,430.00												

Prepared by:   
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Noted by:   
**ULDERICO B. ALVIOLA**  
Unit Head/Project Leader

Noted By:   
**ALICIA M. FLORES**  
Head, Budget Office

Date: **01/15/2024**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation  
Note: Please make a separate PPMF for each funding source.  
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies