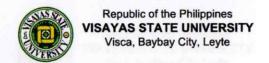
☑Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Department of Physics

Completion and Refurbishing of the Old Library Annex Building (Tech and Scientific Equipment) 2023

Purpose:

Project Code:

Laboratory

Total Budget: 570,000.00

Funding:

GF-CO

PPMP #:

200-2-2088-2024-1-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
IT Supplies and Equipment			WIND COME	Enem'											141		
UPS with Built-in AVR	1	lot	65,000.00	65,000.00				1									
3D PRINTER	1	set	50,000.00	50,000.00				1					100000000000000000000000000000000000000				
Sub-Total				115,000.00													
Laboratory Equipment				- 11 th to 1 both													
1 lot Vernier Caliper, External Micrometer Measuring Set (35,000.00) + Cylinder 1000ml (10,000.00)+	1	lot	55,000.00	55,000.00			/	1									
2-Channel Precision Low-Noise Temperature Controller, high stability, TC-1-100 and Objective Heater	1	lot	310,000.00	310,000.00				1									
Gravity Convection Oven	1	рс	90,000.00	90,000.00				1									
Sub-Total			Language.	455,000.00	٠.,												
Grand Total				570,000.00			-										

Prepared by: PERLIE A. GUCELA Submitted by:

REV RHIZZA L. AURE Unit Head/Project Leader Date: 02/29/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies