

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

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PPMP-2024-0228-181684

## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Department of Physics**

Project Code: **Completion and Refurbishing of the Old Library Annex Building (Tech and Scientific Equipment) 2023**

Purpose: **Laboratory**

Total Budget : **570,000.00**

Funding : **GF-CO**

PPMP #: **200-2-2088-2024-1-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>IT Supplies and Equipment</b>																
UPS with Built-in AVR	1	lot	65,000.00	65,000.00				1								
3D PRINTER	1	set	50,000.00	50,000.00				1								
<b>Sub-Total</b>				<b>115,000.00</b>												
<b>Laboratory Equipment</b>																
1 lot Vernier Caliper, External Micrometer Measuring Set (35,000.00) + Cylinder 1000ml (10,000.00)+	1	lot	55,000.00	55,000.00				1								
2-Channel Precision Low-Noise Temperature Controller, high stability, TC-1-100 and Objective Heater	1	lot	310,000.00	310,000.00				1								
Gravity Convection Oven	1	pc	90,000.00	90,000.00				1								
<b>Sub-Total</b>				<b>455,000.00</b>												
<b>Grand Total</b>				<b>570,000.00</b>												

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Submitted by: REV RHIZZA L. AURE  
 Unit Head/Project Leader

Date: **02/29/2024**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies