

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0120-88947

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **College of Management & Economics**

Project Code: **VSU-FTP-2023-2**

Purpose: **Used in the conduct of the project**

Total Budget : **619,789.96**

Funding : **GF-MOOE**

PPMP #: **38-5-2673-2023-0-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Equipment																
Laminator Machine, A3	1	unit	5,000.00	5,000.00	1											
Sub-Total				5,000.00												
Office Supplies and General Merchandise Products																
Laminating Film, A4, 100 shts/box, 250 microns	1	boxes	1,430.00	1,430.00		1										
Hand Sanitizer, Gel, Antibacterial, push-type, 250mL	5	btls	120.00	600.00		5										
Cartolina, Vellum, White, at least 180gsm	10	pcs	35.00	350.00		10										
white vellum board paper	10	pack	33.00	330.00		10										
Tissue, Bathroom, 2 Ply, 12rolls/pack	5	pack	204.00	1,020.00	5											
Sub-Total				3,730.00												
Transportation																
Van Rental (LEYTE Area)	4	unit	6,000.00	24,000.00		2	2									
Sub-Total				24,000.00												
Grand Total				32,730.00												

Prepared by: GEECEL F. GALVEZ

Noted by: MOISES NEIL V. SERIÑO
 Unit Head/Project Leader

Noted By: ALICIA M. FLORES
 Head, Budget Office

Date: **01/23/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,

