

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0602-36248

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **VSU Health Services Office**
 Project Code: **STF-LABORATORY MRL/CYBERTECH**
 Purpose: **In preparation of the up-coming medical examination of freshmen students.**

Total Budget : **370,000.00**

Funding : **STF**

PPMP #: **67-1-335-2022-5-0-10**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Medical & Dental Supplies & Equipment																
Control Hematology Reagent/BloodTrol 22	1	3x3 ml	14,250.00	14,250.00							1					
Diluent Hematology Reagent/DILUTON H18	4	20L	9,600.00	38,400.00							4					
Hypocleaner/DILUTERGE H18	16	2L/btl	12,000.00	192,000.00							16					
Cleaner Hematology Reagent/DILUCLAIR	10	60ml/btl	5,200.00	52,000.00							10					
Lyze Hematology Reagent/LYSOGLOBINE H18	5	500ml/bot	14,500.00	72,500.00							5					
Sub-Total				369,150.00												
Grand Total				369,150.00												

Prepared by:

CLARA P. MERCADO

Noted by:

ELWIN JAY V. YU
 Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
 Head, Budget Office

Date: **06/02/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies