

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0629-41897

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **VSU Integrated High School**
 Project Code: **JHS Promotional Exercises 2023**
 Purpose: **For JHS Moving Up SY 2022-2023**

Total Budget : **150,000.00**
 Funding : **STF-CT**
 PPMP #: **138-1-1242-2022-5-0-12**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Awards & Tokens																
Medals, Big, Gold with VSU Logo/Seal, with 2" Diameter and 31" Long ribbon with rectangular hole	50	pc	350.00	17,500.00		50										
Medals, Big, Silver with VSU Logo/Seal, with 2" Diameter and 31" Long ribbon with rectangular hole	60	pc	350.00	21,000.00		60										
Medals, Big, bronze with VSU Logo/Seal, with 2" Diameter and 31" Long ribbon with rectangular hole	80	pc	350.00	28,000.00		80										
Notarial Seal, Gold, 2" for diploma	100	pcs	300.00	30,000.00		100										
Medals, Small, Gold with VSU Logo/Seal, with 1.5"	60	pcs	300.00	18,000.00		60										
Medals, small, Gold with VSU Logo/Seal, with 1.5" Diameter and 31" Long ribbon with rectangular hole	30	pc	300.00	9,000.00		30										
Sub-Total				123,500.00												
Grand Total				123,500.00												

Prepared by: **GUADA FÉ D. AMIHAN**

Noted by: **SHALOM GRACE C. SUGANO**
 Unit Head/Project Leader

Noted By: **ALICIA M. FLORES CF**
 Head, Budget Office

Date: **08/11/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies