

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0814-137569

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Office of the Head of Motor Pool Services**

Project Code: **MPSO-Maintenance 2023**

Purpose: **For Repair & Maintenance**

Total Budget : **120,000.00**

Funding : **GF-MOOE**

PPMP #: **184-5-971-2023-6-0-8**

STF

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Fuel & Lubricants																
Gear Oil, Manual Transmission	3	pail	6,000.00	18,000.00								3				
Gear Oil, Differential/Power Train	2	pail	6,000.00	12,000.00								2				
Sub-Total				30,000.00												
Vehicle Supplies																
Tubeless Tire 205/55 R16 (Toyo) for Replacement Mitsubishi Xpander	4	pieces	6,500.00	26,000.00								4				
Coolant Ready to use	20	liter	280.00	5,600.00								20				
Tire 265/65 R17, Replacement for Toyota Hilux	5	pcs	10,000.00	50,000.00								5				
Sub-Total				81,600.00												
Grand Total				111,600.00												

Prepared by:

VINCENT PAUL C. ASILOM

Noted by:

MARLON G. BURLAS

Unit/Head/Project Leader

Noted By:

ALICIA M. FLORES

Head, Budget Office

Date: **08/14/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies