



13-5-485-2021-8-0-0



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2021

Unit/Office/Dept/Div: Department of Economics
 Project Code: DOE-2021 - A.III.b.1
 Purpose: For office use.

Total Budget : 52,118.64
 Funding : GF- MOOE

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Supplies																
Alcohol, Ethyl, 70% solution, 500mL	6	btls	125.00	750.00	3			3								
Battery, Alkaline, Size: AAA, Nominal Voltage: 1.5 volts, 2 pcs/pack	4	pack	125.00	500.00	2			2								
Broom, Soft (Tambo), Large, Heavy Duty	4	pcs	250.00	1,000.00				2			2					
Correction Pen, rolling ball-metal tip	1	pc	220.00	220.00	1											
Cutter, Big, durable & light aluminum die-cast grip, auto-lock slider, built-in blade snapper, approx. 3x8x22cm (Heavy Duty)	1	pcs	520.00	520.00	1											
Soap, Detergent, Liquid, 1 gal, any scent	1	gal	350.00	350.00	1											
Soap, Detergent, Powder, 1 kilo/pack, any scent	2	kl	105.00	210.00	1			1								
Folder, Pressboard, US, Green, Long	200	pcs	30.00	6,000.00	150			50								
Stick Broom (tingting) 6" fr the top, approx 370 pcs	6	piece	40.00	240.00	6											
Paper, Bond, A4, S-20, 70 gsm	70	reams	253.00	17,710.00	70											
Pen, Whiteboard Marker, black	15	pieces	50.00	750.00	15											
Pen, Whiteboard Marker, blue,	15	pieces	50.00	750.00	15											
Pen, Whiteboard Marker, red	15	pieces	50.00	750.00	15											
Master Roll for RIZO CV 3230 Rizograph Machine (CV-B4)	3	roll	2,780.00	8,340.00	3											
Ink for Rizo CV 3230 Rizograph Machine	2	tube	1,500.00	3,000.00	2											
Sub-Total				41,090.00												

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 SEP 23 2020

BY: *[Signature]*

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Grand Total				41,090.00												

Prepared by:

CARLITO O. SUGANOB

Noted by:

MA. SALOME B. BULAYOG
Unit Head/Project Leader

Funds Available:

MYRNA S. PANCITO
Head, Budget Office 09/23

Date: 09/23/2020

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

SEP 23 2020

BY: D.O. Suganob

