☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PPMP #: PPMP-2025-092624-0632

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2025

END-USER/UNIT: International Affairs Office

GF-MOOE STON NO CHARGED TO

Project, Programs and Activities(PPAs):

- 1. Accommodating regional, national, and international visitors and guests.
- 2. Conduct of regular management committee meetings with key officials.
- 3. Preparation of International Affairs office correspondence, reports, directives, and maintenance for the International Affairs Office.
- 4. Attendance and participation in national and international meeting and conferences.
- 5. Annual Membership Fee for Visayas State University

	General Description	Quantity /	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
Code		Size			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	IT Supplies and Equipment			NP - Small												
	Laptop 14" (i5)	1 unit	49,500.00	Value Procurement			1									
	Apple Mac Mini , M2 Chip	1 pc	40,000.00	NP - Small Value Procurement			1									
	Sub-Total		89,500.00													
			89,500.00						L	L						

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

MARK FLOFENCE L. YGAÑA

Submitted by:

HANZEL MEJIA

Unit Head/Project Leader

Date: 09/27/2024