

☒ Original PPMP  
☐ Revised (Changed Items, same budget)  
☐ Supplemental



19-S-1591-2022-7-0-2

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2022**


Unit/Office/Dept/Div: **Farm Resource Management Institute**  
 Project Code: **RJNA 14-16-01**  
 Purpose: **Serves as guide in purchasing supplies and materials.**

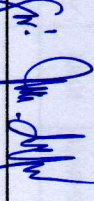
Total Budget : **30,000.00**  
 Funding : **GF-MOOE**


General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Agricultural/Farm Supplies</b>																
Fertilizer, Complete, (14-14-14), 50 kg-bag	4	box	1,400.00	5,600.00	4											
molasses	5	gallon	300.00	1,500.00	5											
<b>Sub-Total</b>				<b>7,100.00</b>												
<b>Fertilizers/Pesticide</b>																
Fertilizer, Muriate of Potash (0-0-60), 50 kg-bag	4	bag	1,600.00	6,400.00	2			2								
Fertilizer, Urea (45-0-0), 50 kg-bag	2	bag	1,400.00	2,800.00	1			1								
<b>Sub-Total</b>				<b>9,200.00</b>												
<b>Laboratory Supplies</b>																
Polyethylene bags	150	pcs	4.00	600.00	150											
Sodium Hydroxide, Technical grade, 1kg/pack	1	btl	100.00	100.00	1											
Potato Dextrose Agar (PDA), 500 grams	1	btl	4,500.00	4,500.00	1											
<b>Sub-Total</b>				<b>5,200.00</b>												
<b>Medical &amp; Dental Supplies &amp; Equipment</b>																
Paraffin, 4' x 12.5ft. Roll	2	box	1,400.00	2,800.00	2											
<b>Sub-Total</b>				<b>2,800.00</b>												
<b>Office Supplies</b>																
Paper, Bond, A4, S-24, 80 gsm	5	reams	289.00	1,445.00	5											
Paper, Bond, Long, S-24, 80 gsm	5	reams	328.00	1,640.00	5											
Pen, Ball, blue	20	pieces	10.00	200.00	20											
Battery, Alkaline, Size: AA, Nominal Voltage: 1.5 volts, 2 pcs/pack	5	pack	115.00	575.00	5											



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Battery, Alkaline, Size: AAA, Nominal Voltage: 1.5 volts, 2 pcs/pack	5	pack	125.00	625.00	5											
Face Mask, Surgical, Disposable, 3-ply, 50 pcs/box	3	boxes	300.00	900.00	3											
Folder, File, Long, 14pts, White	10	piece	10.00	100.00	10											
Folder, Morocco, Long, w/ plastic binder, Beige	10	pieces	18.00	180.00	10											
<b>Sub-Total</b>				<b>5,665.00</b>												
<b>Grand Total</b>				<b>29,965.00</b>												

Prepared by:   
**VANESSA MAY B. MILAN**

Noted by:   
**DHENBER C. LUSANTA**  
Unit Head/Project Leader

Funds Available:   
**MYRNA S. PANCITO**  
Head, Budget Office

Date: **08/27/2021**

\*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation  
Note: Please make a separate PMP for each funding source.  
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies