

Original PPMP

Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

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PPMP-2023-0615-123381

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Philippine Carabao Center**

Project Code: **PCC-407/ Dairy Herd Build-up**

Purpose: **Implementation of Dairy Herd Build-up of Genetically Improved Buffaloes of PCC**

Total Budget : **16,127,300.00**

Funding : **TF**

PPMP #: **150-4-1535-2023-5-0-3**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies/Livestock																
Dairy Carabaos (Purebred /Crossbreed), Heifer/Cow	95	heads	70,000.00	6,650,000.00										31	31	33
Dairy Carabaos (Purebred /Crossbreed), Cow/ Heifer	95	heads	85,000.00	8,075,000.00										31	31	33
Dairy Carabaos (Purebred), Breeder Bull	10	heads	75,000.00	750,000.00											10	
Sub-Total				15,475,000.00												
Grand Total				15,475,000.00												

Prepared by:

MARILES V. BULAWAN

Noted by:

FRANCISCO G. GABUNADA JR.
Unit Head/Project Leader

Noted By:

NICK FREDDY R. BELLO
Head, Accounting Office

Date: **06/15/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies