

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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PPMP-2024-0815-216926

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

Unit/Office/Dept/Div: **University Learning Commons (Library)**

Project Code: **ULC-GF-MOOE-NCCA-SOFTLAUNCHING-TOKEN/HONORARIUM-2024**

Purpose: **Soft Launching of the NCCA Project Grant: Filipiniana Digitized Books**

Total Budget : **2,000.00**

Funding : **GF-MOOE**

PPMP #: **PPMP-2024-081524-0355**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Awards & Tokens																
Token (Assorted Food Products)	1	set	1,500.00	1,500.00								1				
Tumbler for VSU Tokens	1	pcs	300.00	300.00								1				
VSU Pen for tokens	1	pcs	200.00	200.00								1				
Sub-Total				2,000.00												
Grand Total				2,000.00												

Prepared by:

MAEGAN LOU A. ARUTA

Submitted by:

VICENTE A. GILOS

Unit Head/Project Leader

Date: **08/15/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies