

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0712-210110

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Department of Food Science and Technology**
 Project Code: **requested budget for Laboratory Equipment- DFST**
 Purpose: **for laboratory instruction use**

Total Budget : **500,000.00**

Funding : **STF**

PPMP #: **PPMP-2024-052024-0134**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	
Electronics																
Wireless Dual Handheld Microphone	1	set	20,000.00	20,000.00									1			
Sub-Total				20,000.00												
IT Supplies and Equipment																
Computer Printer, All-in-One/Multifunction Colored-Ink Tank	2	unit	14,000.00	28,000.00									2			
LCD Projector, XGA (1024x768)	2	unit	27,000.00	54,000.00									2			
Sub-Total				82,000.00												
Office Equipment																
Portable Trolley Speaker with USB/SD, FM Radio	1	pc	17,000.00	17,000.00									1			
Aircon Floor Mounted airconditioner	1	unit	100,000.00	100,000.00									1			
Sub-Total				117,000.00												
Grand Total				219,000.00												

Prepared by:

P. Vistal

PEARL P. VISTAL

Submitted by:

L. Cimafranca

LYNETTE C. CIMAFRANCA

Unit Head/Project Leader

Date: **07/12/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies