

Maam Mora,

* Transfer additional budget of

13,500 OVPREI-PDDL-OL

from centralized funds. *gh*

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Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-1027-153798

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Plant Disease Diagnostic Laboratory**

Project Code: **OVPREI Diagnostic Lab A.III.C-3**

Purpose: **For the repair and rehabilitation of PDDL experimental area**

Total Budget : **14,000.00**

Funding : **GF-MOOE**

PPMP #: **54-5-1837-2023-9-0-5**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Hardware																
Interlink Wire (Cyclone Wire), 6' Height by 20' Long	20	roll	600.00	12,000.00										20		
Sheets, (G.I.) Corrugated, Gauge 26 (0.551mm) standard width x 10'	2	sheet	750.00	1,500.00										2		
Sub-Total				13,500.00												
Grand Total				13,500.00												

Prepared by:

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Robelyn T. Piamonte
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Noted By:

Alicia M. Flores
ALICIA M. FLORES
Head, Budget Office

Date: **10/27/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies