

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

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PPMP-2022-1207-80501

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**

Project Code: **Completion Old Library 2022**

Purpose: **Completion of Old Library**

Total Budget : **321,780.00**

Funding : **STF**

PPMP #: **176-1-89-2022-11-0-63**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Silicon Sealant	100	tubes	200.00	20,000.00												100
Clear Glass, 0.45m x (7/32" thickness) x 1.20m	230	pcs	600.00	138,000.00												230
Aluminum Angle Bar, 1/2" x 1/2" x 20"	133	pcs	70.00	9,310.00												133
Steel Casement Hinges, Good Quality	600	pcs	17.00	10,200.00												600
Steel Casement Window Handles	230	pcs	40.00	9,200.00												230
Paint, Red Oxide Primer	10	gallons	520.00	5,200.00												10
Sub-Total				191,910.00												
Hardware																
Steel Bar, Square, 12mm x 6m	300	length	98.00	29,400.00												300
Door Knob	15	piece	1,000.00	15,000.00												15
Hinges, Loose Pin, 4"x4"	26	piece	250.00	6,500.00												26
Cutting Disc for Steel/Stainless, 4"	100	piece	60.00	6,000.00												100
Welding Rod, E-6010, 1/8"	60	kl	200.00	12,000.00												60
Sub-Total				68,900.00												
Grand Total				260,810.00												

Prepared by:
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Noted by:
MARO-LILIO P. VALENZONA
Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
Head, Budget Office

Date: **12/07/2022**

Facilities Development

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation