

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0115-169499

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

Unit/Office/Dept/Div: **Department of Mechanical Engineering**
 Project Code: **VSU Faculty Development 2024 - DME**
 Purpose: **attendance of faculty to training, conference, etc.**

Total Budget : **500,000.00**
 Funding : **GF-MOOE**
 PPMP #: **30-5-900-2024-0-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Transportation																
AIRFARE TICKETS 2-WAY (MNL-TAC vv)	20	person	18,000.00	360,000.00			2	2	2	2			2	6	2	2
Sub-Total				360,000.00												
Grand Total				360,000.00												

Prepared by: ANTONETTE S. CRUZ

Noted by: RONARD G. PAÑA
 Unit Head/Project Leader

Noted By: ALICIA M. FLORES
 Head, Budget Office

Date: **01/15/2024**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies