

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

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PPMP-2023-0106-85175

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2023**

Unit/Office/Dept/Div: **Office of the Director for Planning and Infrastructure Project**  
 Project Code: **PPMP-2023-0106-85175**  
 Purpose: **Purchase of new office equipment for a new office**

Total Budget : **276,000.00**  
 Funding : **STF - MOGE**  
 PPMP #: **160-1-1994-2023-0-0-0**

| General Description                                       | Quantity | Unit | Unit Cost | Estimated Budget  | Schedule/Milestone of Activities (in quantities) |     |     |     |     |     |     |     |     |     |     |     |
|---|----------|------|-----------|-------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|   |          |      |           |                   | Jan  | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| <b>IT Supplies and Equipment</b>                          |          |      |           |                   |  |     |     |     |     |     |     |     |     |     |     |     |
| Desktop Computer, with Monitor, Core i5 12th Gen, 8GB RAM | 2        | sets | 49,000.00 | 98,000.00         |  | 2   |     |     |     |     |     |     |     |     |     |     |
| Monitor, 27" IPS, 4K (3840 x 2160)                        | 1        | unit | 20,000.00 | 20,000.00         |  | 1   |     |     |     |     |     |     |     |     |     |     |
| <b>Sub-Total</b>  |          |      |           | <b>118,000.00</b> |  |     |     |     |     |     |     |     |     |     |     |     |
|   |          |      |           |                   |  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Grand Total</b>  |          |      |           | <b>118,000.00</b> |  |     |     |     |     |     |     |     |     |     |     |     |

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**MARCELO T. ABRERA JR.**  
 Unit Head/Project Leader

Noted By: Alicia M. Flores  
**ALICIA M. FLORES**  
 Head, Budget Office **TF-DUPES**

Date: **01/06/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies