

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0212-177614

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Office of the Director for Extension

Project Code: Research A.III.C

Purpose: For the Centennial Trade Fair and Exhibits

Total Budget : 50,000.00

Funding : GF-MOOE-T2

PPMP #: 162-7-845-2024-1-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Printing Services																
New Panels Sintraboard for Centennial Trade Fair and Exhibits	2	pc	23,000.00	46,000.00		2										
Sub-Total				46,000.00												
Grand Total				46,000.00												

Prepared by: _____

ELMERA Y. BAÑOC

Submitted by: _____

IVY C. EMNACE

Unit Head/Project Leader

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Date: 02/12/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies