

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



SCAN HERE



PPMP-2024-0730-212974

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Central Analytical Service Laboratory

Project Code: CASL_2024 7

Purpose: For laboratory use

Total Budget : 33,000.00

Funding : STF

PPMP #: PPMP-2024-073024-0312

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Equipment																
FOSS PM Kit KT8100/8200 12MO	1	pc	26,750.00	26,750.00								1				
Sub-Total				26,750.00												
Grand Total				26,750.00												

Prepared by:

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Submitted by:

JAMES A. PATINDOL

Unit Head/Project Leader

Date: 07/30/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies