

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-1115-235293

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

END-
 USER/UNIT: **Department of Soil Science**

PPMP #: **PPMP-2024-111424-0579**
20201050-1.113
 Project Code: **Coconut**
Project Training

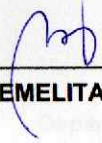
CHARGED TO TF


Project, Programs and Activities(PPAs):
 project purpose

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Food & Food Ingredients															
	Food Training Day 1 (Dinner)	37 piece	11,100.00	NP - Small Value Procurement												37
	Food Training Day 2 (Lunch)	40 piece	14,000.00	NP - Small Value Procurement												40
	Food Training Day 2 BF	40 piece	6,000.00	NP - Small Value Procurement												40
	Snacks AM	31 set	2,480.00	NP - Small Value Procurement												31
	Snacks PM	30 packs	2,400.00	NP - Small Value Procurement												30
	Sub-Total		35,980.00													

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
TOTAL BUDGET:			35,980.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: 
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Submitted by: 
SUZETTE B. LINA
Unit Head/Project Leader

Date: 11/15/2024