



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: College of Engineering and Technology
Project Code: Dean's Office-CET Lab Share 2021

Purpose:

For Dean's Office-CET Operation

☑ Original PPMP
Revised (Changed items, same budget)
Supplemental

Total Budget: 424,873.06

Funding: STF

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantites)											
General Description					Jan Fel	Feb	eb Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
IT Supplies and Equipment																	
UPS, 1000 VA	2	unit	3,000.00	6,000.00		2											
Kyocera Taskalfa 3051 Ci Toner, TK-8309 K	1	рс	10,000.00	10,000.00		1											
Kyocera Taskalfa 3051 Ci Main Charging 8705	1	рс	6,000.00	6,000.00						1			etemine unicamoto primi				
Develop Ineo 185 PWD Board Assy: A0XX-PP9P-00	1	unit	20,000.00	20,000.00			1						Address of the State of State				
Riso KZ30 Inking Nozzle, part #042-17150-006	2	pcs	750.00	1,500.00			2										
Unifi 500W PoE+ Switch	4	unit	35,000.00	140,000.00			4			***************************************							
Arduino Laboratory Kit	25	sets	2,500.00	62,500.00			25										
Kyocera Taskalfa 3051 Ci Waste Toner Box	2	pcs	1,500.00	3,000.00			2						*************		And a great day to purious purious		
Sub-Total				249,000.00											-		
Laboratory Equipment									# 25 to 19 to 1								
Analytical Balance	1	unit	40,000.00	40,000.00				1		-							
Top Loading Weighing Scale, capacity-6kg; accuracy- 0.01g	1	unit	35,000.00	35,000.00						1							
Sub-Total				75,000.00				-			***************************************						
Laboratory Supplies																	
Multi-Functional LCD Digital Multimeter Auto Range DMM with Temperature Detector DC AC Voltage	25	unit	2,000.00	50,000.00					25								
Sub-Total				50,000.00				100									
Office Supplies																	
Automatic Voltage Regulatory (AVR), 1500W, heavy duty	2	unit	5,000.00	10,000.00			2										
Sub-Total				10,000.00					<u> </u>						.0		

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Grand Total				384,000.00												

Prepared by:

MICHELLE A. BORLEO

Noted by:

Funds Available:

MYRNA S. PANCITO
Head, Budget Office

Date: 09/29/2020

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

ROBERTO C. GUARTE

Unit Head/Project Leader