

☒ Original PPM

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**
Project Code: **WSSMU - Office Supplies 2023**
Purpose: **For WSSMU Office Supplies 2023**

Total Budget : 25,000.00
Funding : **GF-MOOE**
PPMP #: **176-5-89-2023-8-0-3**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Supplies																
Glue, Multi-Purpose, White, at least 130g (118mL)	10	btl	78.00	780.00		10										
Soap, Hand, 60g per pack	50	Sachet	25.00	1,250.00		50										
Paper, Bond, A4, S-20, 70 gsm	30	reams	253.00	7,590.00		30										
Alcohol, Isopropyl, 70% solution, 500mL	50	btl	140.00	7,000.00		50										
Sub-Total				16,620.00												
Grand Total				16,620.00												

Prepared by:

MARIO C. BANTUGAN

Noted by:

MARIO LILIO P. VALENZONA
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: 09/13/2022

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPM for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

