

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0707-44241

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **Philippine Root Crops & Research Training Center**
 Project Code: **RESEARCH.CF.2022**
 Purpose: **For repair and maintenance**

Total Budget : **70,000.00**

Funding : **GF-MOOE**

PPMP #: **24-5-1141-2022-6-0-26**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Fuel & Lubricants																
HD SAE 40 Diesel Engine Oil 1L	24	L	180.00	4,320.00							24					
Sub-Total				4,320.00												
Repair and Maintenance Services																
Bolt Caufer	1	set	1,000.00	1,000.00							1					
Wiper Blade, 14"	1	set	600.00	600.00							1					
Wiper Blade, 13"	1	set	600.00	600.00							1					
Sub-Total				2,200.00												
Vehicle Supplies																
Oil Filter C-306	5	pcs	650.00	3,250.00							5					
Oil Filter, C-319	5	pcs	650.00	3,250.00							5					
Horn, 12 Volts	1	set	800.00	800.00							1					
Propeller Shaft, Cross Bearing	4	pcs	600.00	2,400.00							4					
Vehicle Alternator	1	pc	10,000.00	10,000.00							1					
Sub-Total				19,700.00												
Grand Total				26,220.00												

Prepared by:
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Noted by:
MARLON M. TAMBIS
 Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
 Head, Budget Office
 Date: **07/07/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation