

☒ MP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte



**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2024**

Unit/Office/Dept/Div: **National Abaca Research Center**  
 Project Code: **RJNA 87.018 S3**  
 Purpose: **For Research**

Total Budget : **60,000.00**  
 Funding : **GF-MOOE**  
 PPMP #: **22-5-350-2024-7-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Laboratory Supplies</b>																
Ammonium nitrate (NH4NO3) suitable for plant cell and tissue culture	2	kgs	5,000.00	10,000.00			2									
Potassium Nitrate	2	kl	5,800.00	11,600.00			2									
Calcium Chloride Dihydrate	2	btl	2,000.00	4,000.00			2									
Potassium Phosphate (KH2PO4) suitable for plant cell and tissue culture	2	btl	1,200.00	2,400.00			2									
Ethyl Alcohol (95%)	2	canister	3,000.00	6,000.00			2									
Myo-inositol suitable for plant cell and tissue culture (100gms)	2	btl	2,000.00	4,000.00			2									
<b>Sub-Total</b>				<b>38,000.00</b>												
<b>Office Supplies</b>																
Cotton, 400g	10	packs	300.00	3,000.00			10									
Hair Net	3	pack of 100's	300.00	900.00			3									
<b>Sub-Total</b>				<b>3,900.00</b>												
<b>Grand Total</b>				<b>41,900.00</b>												

Prepared by: LUZ O. MORENO  
 8/14/23

Noted by: LUZ O. MORENO  
 Unit Head/Project Leader  
 8/14/23

Noted By: LICIA M. FLORES  
 Head, Budget Office  
 8/14/23

Date: **08/10/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation