

LINE ITEM BUDGET

for Budget Year 2026

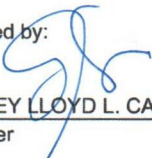

END-USER/UNIT: Alumni and Community Relations

Program : GASS

MOOE 2026

REGULAR AGENCY FUND/GENERAL FUND

TOTAL BUDGET ALLOCATION:

MFO	Projects, Programs and Activities (PAPs):	Account Titles	Budget Allocation
Established strong alumni networks and benefactors..	VSU Alumni Connect: Digital Alumni Engagement and Networking Platform		
	VSU Homecoming Plus: Annual Alumni Reunion and Giving Program	Awards, Rewards and Prizes	7,500.00
	Plaque, Glass Type P2,500 x 3 pcs = 7,500		
	Alumni King and Queen Paraphernalias	Semi-Expendable Expenses	5,000.00
	Crown (King): P300 x 3 = P900.00 Scepter (King): P400 x 3 = P1,200.00 Cape (King): P400 x 1 = P400.00 Tiara (Queen): P300 x 3 = P900.00 Scepter (Queen): P400 x 3 = P1,200.00 Cape (Queen): P400 x 1 = P400 TOTAL: P5,000.00		
	Meeting with Alumni Business Owners and Professionals	Representation Expenses	5,000.00
	Representation Allowance		
CORE FUNCTIONS:	Procurement of various office supplies:	Office Supplies Expenses	9,606.00
	Paper, Bond, A4, S-20, 70gsm (P240 x 10 reams = P2,400.00)		
	Computer Ink (Epson 003, All Colors) (P1,600 x 4 sets = P6,400.00)		
	Binder Clips / Backfold Clips, 1-1/4" (approx. 32 mm) (P37.00 x 3 boxes = P111.00)		
	PAPER CLIPS VINYL COATED ASSORTED 33MM, 100pcs per box (P25.00 x 3 boxes = P75.00)		
	Fastener, Paper, non-rust metal, 50 sets/box (P40.00 x 3 boxes = P120.00)		
	50's Blue ballpen P500.00 x 1 box = P500.00		
		Fuel, Oil & Lubricants ...	
	GRAND TOTAL		27,106.00
<div style="display: flex; justify-content: space-between;"> <div> Prepared by:  JEFFREY LLOYD L. CAGANDE End-user </div> <div> Submitted by:  GLENN G. PAJARES Immediate Supervisor </div> </div>			

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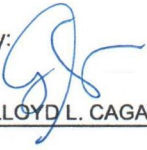

END-USER/UNIT: Alumni and Community Relations

Program : GASS

MOOE 2026

INTERNALLY GENERATED FUND (IGF)

TOTAL BUDGET ALLOCATION: 78,500.00

MFO	Projects, Programs and Activities (PAPs):	Account Titles	Budget Allocation
Strategic Objective No. 9 : Establish strong alumni networks and benefactors	Alumni Homecoming, small group alumni reunions		
	Publication of Alumni Newsletter Smart Phone (P	Semi-Expendable Expenses	42,000.00
	Conduct Alumni Tracer Studies	Training Expenses	5,000.00
	Establish Alumni Chapters (Regional, Campus-Based)	Travelling Expenses	30,000.00
		Telephone Expenses - Mobile	1,500.00
	GRAND TOTAL		78,500.00
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