s, same budget)





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2025

END-USER/UNIT:

Supply and Property Office

CHARGED TO STF

Project, Programs and Activities(PPAs):

1. For dispensing of fuel to all VSU Vehicles.

PPMP-2025-PPMP #:

020425-0936

STF 2025 - VSU Project Code: **FUEL STATION**

Code	General Description	Quantity /	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
		Size			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Fuel & Lubricants															
-	Diesel	56000 liters	3,640,000.00	Public Bidding			14000			14000			14000			14000
	Gasoline	16000 liter	1,088,000.00	Public Bidding			6000			6000			4000			
	Sub-Total		4,728,000.00													
	TOTAL BUDGET:		4,728,000.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

DOREEN B. ALBA

Submitted by:

VIVIAN V. BALBARINO Unit Head/Project Leader