

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0715-210570

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
 CY 2024

Unit/Office/Dept/Div: **Department of Food Science and Technology**

Project Code: **VSU-IP-2021-8b**

Purpose: **For laboratory analysis and other charges**

Total Budget : **60,000.00**

Funding : **GF-MOOE**

PPMP #: **PPMP-2024-070824-0245**

| General Description            | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) |     |     |     |     |     |     |     |     |     |     |     |
|--------------------------------|----------|------|-----------|------------------|--------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|                                |          |      |           |                  | Jan                                              | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| <b>Laboratory Equipment</b>    |          |      |           |                  |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| Laboratory Burette Stand       | 5        | pc   | 1,000.00  | 5,000.00         |                                                  |     |     |     |     |     |     | 5   |     |     |     |     |
| Erlenmeyer Flask, Glass, 250mL | 10       | pc   | 400.00    | 4,000.00         |                                                  |     |     |     |     |     |     | 10  |     |     |     |     |
| Beaker, Glass, 250mL           | 10       | pc   | 400.00    | 4,000.00         |                                                  |     |     |     |     |     |     | 10  |     |     |     |     |
| <b>Sub-Total</b>               |          |      |           | <b>13,000.00</b> |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Laboratory Supplies</b>     |          |      |           |                  |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| Mini-spin Centrifuge           | 1        | unit | 15,000.00 | 15,000.00        |                                                  |     |     |     |     |     |     |     | 1   |     |     |     |
| Butyrometer for milk 0-10%     | 5        | pc   | 1,500.00  | 7,500.00         |                                                  |     |     |     |     |     |     | 5   |     |     |     |     |
| Isoamyl Alcohol Mol Grade      | 1        | btl  | 3,000.00  | 3,000.00         |                                                  |     |     |     |     |     |     | 1   |     |     |     |     |
| Beaker, Glass, 50mL            | 10       | pc   | 400.00    | 4,000.00         |                                                  |     |     |     |     |     |     | 10  |     |     |     |     |
| Beaker, Glass, 1000mL          | 5        | pc   | 1,000.00  | 5,000.00         |                                                  |     |     |     |     |     |     | 5   |     |     |     |     |
| <b>Sub-Total</b>               |          |      |           | <b>34,500.00</b> |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Office Supplies</b>         |          |      |           |                  |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| A4 Paper One bond paper        | 3        | ream | 1,500.00  | 4,500.00         |                                                  |     |     |     |     |     |     | 3   |     |     |     |     |
| <b>Sub-Total</b>               |          |      |           | <b>4,500.00</b>  |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Grand Total</b>             |          |      |           | <b>52,000.00</b> |                                                  |     |     |     |     |     |     |     |     |     |     |     |

Prepared by: \_\_\_\_\_

**IVY C. EMNACE**

Submitted by: \_\_\_\_\_

**IVY C. EMNACE**  
 Unit Head/Project Leader

Date: **07/26/2024**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation