

## **Budget Office**

Administration Building Visca, Baybay City, Leyte, PHILIPPINES

Telefax: +63 53 563 7189 Email: myrna.pancito@vsu.edu.ph

Website: www.vsu.edu.ph

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## ADVICE OF SUB-ALLOTMENT FY 2020

## HIGHER EDUCATION

VSU Laboratory High School

The following allotments are made available in support to programs and projects for the Calendar Year. It is the responsibility of the department/office heads and center directors to keep expenditures within the limit of the amounts allotted.

## Breakdown:

Travel	26,206.00
Supplies	52,118.64
Fuel	7,040.42
Semi-Expendable	39,211.21
Other Prof.	10,071.71
R & M	4,009.13
Printing	1,564.54
Other MOOE	9,778.36
TOTAL	150,000.00

Note:

It is advised that you follow the above figure under its corresponding account titles. PR's pertaining to 2020 were already forwarded to BAC 1, hence there is no need to prepare another

Prepared By:

MYRNA S. PANCITO Head, Budget Office Noted

LOUELLA C. AMPA Director of Finance