

☒ Original PMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte



147-5-850-2022-8-0-1

**PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)**

**CY 2022**

Unit/Office/Dept/Div: **Information and Communication Technology Management Center**  
 Project Code: **MIS Internet Subscription for Main Campus**  
 Purpose: **Internet Connectivity Subscription**

Total Budget : **2,500,000.00**  
 Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>IT Supplies and Equipment</b>																
Subscription of leased line (E1) internet connection with 1 Gigabit CIR for main campus (Free Wi-Fi)	1	lot	2,500,000.00	2,500,000.00	1											
<b>Sub-Total</b>				<b>2,500,000.00</b>												
<b>Grand Total</b>				<b>2,500,000.00</b>												

Prepared by:   
**NORMAN O. VILLAS**

Noted by:   
**SEAN O. VILLAGONZALO**  
 Unit Head/Project Leader

Funds Available:   
**ALICIA M. FLORES**  
 Head, Budget Office

Date: **09/20/2021**

\*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PMP for each funding source.  
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies