	Supplemental	Revised (Changed items, same budget)	☑Original PPMP
--	--------------	--------------------------------------	----------------

Purpose: Project Code:

For project use

VSU Spring Water 2021

Unit/Office/Dept/Div: Income Generation Projects





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Funding:

Total Budget: 100,000.00

General Description	Ougatita	-		Estimated			Sch	edule/N	lilesto	ne of /	Schedule/Milestone of Activities (in quantites)	s (in qu	uantite	s)		
Constant Property	wudnuty	CIII	Onit Cost	Budget	Jan	Feb	Mar	Apr	Mav	Jun	Jul	Aug	Sep	6	Nov	Dec
IT Supplies and Equipment					\dashv			-				_	1		3	0
Ink, Epson, genuine (C) T664, 70 ml	ω	pieces	350.00	1,050.00	-	- Annual Control of Co				1	ω					
Ink, Epson, genuine (M) T664, 70 ml	ω	pieces	350.00	1,050.00	-	-		- Control of Control o		-	ω					
Ink, Epson, genuine, (BK) T664, 70 ml	5	pieces	350.00	1,750.00					-	-	טז					
Ink, Epson, genuine, (Y) T664, 70 ml	ω	pieces	350.00	1,050.00				-	-	-	ω				-	
Sub-Total				4,900.00				-								
Laboratory Supplies			The same in the sa							1						
Apron	_	pc	3,500.00	3,500.00					-		_					
Sub-Total				3,500.00					-							
Medical & Dental Supplies & Equipment					and of the last of		-					National State of Sta				and the state of t
Face Mask, Surgical, Disposable, 3-ply, 50 pcs/box	10	boxes	300.00	3,000.00	and the second s	-					10					
Sub-Total				3,000.00												
Office Supplies						-			and the second second	-						
Empty Water Bottle (5 gallon), round, blue	50	pc	150.00	7,500.00	1						50					
Soap, Dishwashing, Liquid, 250mL	50	btls	150.00	7,500.00			50	-								
Hand Towel, cloth, cotton, 12 pcs/pack		piece	160.00	160.00				-			_					
Paper, Bond, A4, S-20, 70 gsm	10	reams	253.00	2,530.00	-	-	10			1						
Paper, Bond, Long, S-20, 70 gsm	20	reams	286.00	5,720.00			20									
Umbrella Seal	60000	pc	0.50	30,000.00	-		30000	1			30000			- Contraction of the Contraction		
Nozzle Cap	1000	pc	5.00	5,000.00			500				500					
Non-Spill Sticker, Blue	60000	pc	0.50	30,000.00			30000				30000					
Sub-Total				88,410.00						_						

-	-	_	-	_	-	_
Grand Iotal					General Description	
					Quantity	
				-	Unit	
					Unit Cost	
99,810.00			nager	0	Estimated	
		-	Jan Feb			-
		-	Feb			STATE OF STREET, STATE OF STAT
		-	War		Sch	-
		-	Apr	-	nedule/	**************************************
		Security Sec	Apr May Jun	STATES OF THE PERSON NAMED IN COLUMN	Milesto	Charles of the Control of the Contro
		Co- Constitution of the Co	dun	-	ne of /	Persona (ministrativo del parade
of circumstance and similar systems			Ju L	Andresis describer to the second seco	Schedule/Milestone of Activities (in quantites)	
			Aug	-	s (in qu	
		-	Seb	-	antite	
1			000	,	s)	
			Sep Oct Nov Dec	-		
-	-	-	Dec			

Prepared by:

MARVIN B BANDALAN

Noted by:

Unit Head/Project Leader ARGINA M. POMIDA

Funds Available:

MYRNA S. PANCITO Head, Budget Office

Date: 02/23/2021

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source. Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies