

- ☒ Original PPMF
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



90-1-897-2021-1-0-2

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **Income Generation Projects**
 Project Code: **VSU Spring Water 2021**
 Purpose: **For project use**

Total Budget : **100,000.00**
 Funding : **STF**

General Description		Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
						Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																	
Ink, Epson, genuine (C) T664, 70 ml	3	pieces	350.00	1,050.00								3					
Ink, Epson, genuine (M) T664, 70 ml	3	pieces	350.00	1,050.00								3					
Ink, Epson, genuine, (BK) T664, 70 ml	5	pieces	350.00	1,750.00								5					
Ink, Epson, genuine, (Y) T664, 70 ml	3	pieces	350.00	1,050.00								3					
Sub-Total																	
Laboratory Supplies																	
Apron	1	pc	3,500.00	3,500.00								1					
Sub-Total																	
Medical & Dental Supplies & Equipment																	
Face Mask, Surgical, Disposable, 3-ply, 50 pcs/box	10	boxes	300.00	3,000.00								10					
Sub-Total																	
Office Supplies																	
Empty Water Bottle (5 gallon), round, blue	50	pc	150.00	7,500.00								50					
Soap, Dishwashing, Liquid, 250ml	50	btl	150.00	7,500.00			50										
Hand Towel, cloth, cotton, 12 pcs/pack	1	piece	160.00	160.00								1					
Paper, Bond, A4, S-20, 70 gsm	10	reams	253.00	2,530.00			10										
Paper, Bond, Long, S-20, 70 gsm	20	reams	286.00	5,720.00			20										
Umbrella Seal	60000	pc	0.50	30,000.00			30000					30000					
Nozzle Cap	1000	pc	5.00	5,000.00			500					500					
Non-Spill Sticker, Blue	60000	pc	0.50	30,000.00			30000					30000					
Sub-Total																	
						88,410.00											

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Grand Total				99,810.00												

Prepared by: 9-1

MARVIN B. BANDALAN

Noted by: AR

ARGINA M. POMIDA

Unit Head/Project Leader

Funds Available: poncto

MYRNA S. PANCITO

Head, Budget Office

Date: 02/23/2021

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMIP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies