

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0712-210220

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Office of the Director for Physical Plant

Project Code: VSU GYM STAGE

Purpose: For VSU lead wall cover

Total Budget : 80,000.00

Funding : STF

PPMP #: PPMP-2024-071124-0262

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Grinding Disc, 4"	20	pcs	80.00	1,600.00								20				
Enamel Paint (Black)	3	cans	700.00	2,100.00								3				
Flat Bar, 1/4"(thickness) x 1" x 6 meter	20	pcs	500.00	10,000.00								20				
Heavy Duty Hanger Roller	12	set	500.00	6,000.00								12				
Heavy Duty 2" V-Groove Rigid Caster Wheel	12	pcs	500.00	6,000.00								12				
Square Tube 1 1/2"x 1 1/2"x 1.5mm(thickness) x 20 feet	20	length	500.00	10,000.00								20				
Sub-Total				35,700.00												
Hardware																
Plywood, Marine, 3/4"(thickness) x 4' x 8'	10	piece	1,650.00	16,500.00								10				
Welding Rod, E-6012, 1/8", (20kg/box)	2	box of 50's	3,500.00	7,000.00								2				
Cut-off Wheel, 14"Ø (355 mm)	5	pcs	1,000.00	5,000.00								5				
Paint, Metal Primer, Red Lead	3	gallon	900.00	2,700.00								3				
Angle Bar, 1/4"(thickness) x 1" x 1" x 20', standard	12	piece	650.00	7,800.00								12				
Sub-Total				39,000.00												
Grand Total																
				74,700.00												

Prepared by:

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Submitted by:

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Unit Head/Project Leader

Date: 07/12/2024