

Republic of the Philippines
Department of Science and Technology
Philippine Council for Agriculture, Aquatic, and Natural Resources Research and Development
LINE ITEM BUDGET
Year 2 of 2 - CY 2021

Project Title: Enhancing the Development of Sweetpotato Food Value Chains in Central Luzon, Albay, Leyte and Samar, and Linking with Related Industries Phase 2

Total Duration: Originally Approved: January 01, 2020 - March 31, 2021 (2 Year/s)
New Implementation Dates: June 01, 2020 - August 31, 2021 (2 Year/s)

Current Duration: June 01, 2021 - August 31, 2021 (Year 2 of 2)

Implementing Agency: Visayas State University

Project Leader: Daniel Leslie S. Tar

PARTICULARS		Y2 APPROVED Y2 1 ST RE-ALIGNMEI	
I. Personal Services (PS)			
Direct Cost			
Salaries			
1 32. Science Research Analyst @ P26,779.20/mo	74,714.40	80,337.60	
Honorarium			
1 1.1.1 Project Leader @ P8,800/mo	26,400.00	26,400.00	
1 1.1.2 Project Staff L 3 X 2 @ P7,500/mo	22,500.00	45,000.00	
1 1.1.2 Project Staff L2 x 2 @ P6,000/mo	36,000.00	36,000.00	
Total Direct Cost PS	159,614.40	187,737.60	
Indirect Cost			
Salaries			
Honorarium			
Total Indirect Cost PS	-	-	
TOTAL PS		159,614.40	187,737.60
II. Maintenance and other Operating Expenses (MOOE)			
Direct Cost			
01. Travelling Expenses Local	150,000.00	57,830.40	
02. Communications Expenses	10,000.00	10,000.00	
06. Supplies and Materials	126,538.00	126,538.00	
10. Printing and Binding Expenses (Publication)	50,000.00	50,000.00	
12. Representation Expenses	60,000.00	60,000.00	
14. Survey Expenses	-	-	
15. Professional Services (Consultant, technical services, contracted services, etc.)	244,306.40	308,352.80	
Total Direct Cost MOOE	640,844.40	612,721.20	
Indirect Cost			
06. Supplies and Materials	40,000.00	40,000.00	
07. Utilities	20,034.20	20,034.20	
Total Indirect Cost MOOE	60,034.20	60,034.20	
TOTAL MOOE		700,878.60	672,755.40
III. Equipment Outlay (EO)			
TOTAL EO		-	-
GRAND TOTAL		860,493.00	860,493.00

Endorsed By:

ERNESTO O. BROWN

Director, SERD

Approved By:

JUANITO T. BATALON

Officer-in-Charge, OED-RD

DC Approval (Y2): October 25, 2019