

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0119-171540

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Philippine Root Crops & Research Training Center**
Project Code: **Lab Safety and Equipment Care Seminar-Workshop**
Purpose: **Seminar-Workshop Meals**

Total Budget : **135,000.00**
Funding : **GF-MOOE**
PPMP #: **24-5-2111-2024-0-0-17**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM	50	set	80.00	4,000.00	50											
Snacks PM	50	packs	80.00	4,000.00	50											
Packed Meals for Lunch (200.00)	50	packs	200.00	10,000.00	50											
Sub-Total				18,000.00												
Grand Total				18,000.00												

Prepared by:
PRECILA C. BELMONTE

Noted by:
LADIE ANNE P. CONDE
Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
Head, Budget Office

Date: **01/19/2024**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies