

☒ Original PPMIP
☐ Revised (Changed items, same judge)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Philippine Root Crops & Research Training Center**
 Project Code: **PY: MOOE STF REPAIRS**
 Purpose: **For the upgrading/ renovation of the chemical facility for the controlled chemicals**

Total Budget : 255,000.00
 Funding : **STF**
 PPMP #: **24-1-238-2022-5-0-5**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Skin Coat, 20kg/bag	10	beg	550.00	5,500.00			10									
Tile Adhesive, 25kg/bag	30	bags	350.00	10,500.00			30									
LED Bulb, 9 watts	5	pcs	150.00	750.00			5									
Electrical, Junction Box (Octagonal) with cover, PVC	20	pcs	45.00	900.00			20									
Receptacle Socket, 4" x 4"	5	pcs	50.00	250.00			5									
Electrical Switch, 2-gang, Flush type	2	pcs	200.00	400.00			2									
Electrical (PVC) Clip, 1/2"	100	pcs	5.00	500.00			100									
Electrical (PVC) Long Sweep Elbow, 3/4" x 90deg	5	pcs	75.00	375.00			5									
Electrical (PVC), Long Sweep Elbow, 1/2" x 90deg	20	pcs	50.00	1,000.00			20									
Electrical Switch, Single (Flush type)	2	set	150.00	300.00			2									
Electrical Entrance Cap, 3/4"	1	set	100.00	100.00			1									
Electrical PVC Male Adaptor, 3/4"	1	pcs	45.00	45.00			1									
Electrical (PVC) Pipe, 1/2" x 10	50	pcs	75.00	3,750.00			50									
Tapping Screw Black 1"	2	box of 50's	50.00	100.00			2									
Electrical Wire, THHN / THWN, AWG - 4 (2.0mm2) Stranded, 150 meters/box	1	boxes	3,600.00	3,600.00			1									
Electrical Switch, 3 Gang (Flush type)	2	sets	150.00	300.00			2									
Electrical Wire, THHN / THWN, AWG - 2 (3.5mm2) Stranded, 150 meters/box	2	boxes	6,000.00	12,000.00			2									
Electrical, Utility Box, 2" x 4" (Surface Type)	15	pcs	35.00	525.00			15									

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Electrical Square Box (PVC), 6" x 6"	2	pcs	160.00	320.00			2									
Electrical Wire, THHN/THWN, AWG 10 (5.5 mm2), Stranded	50	meters	45.00	2,250.00			50									
LED Tube with housing (T8), 18 watts, 4ft (Daylight)	15	set	500.00	7,500.00			15									
Electrical, 2 gang convenience outlet, (surface type) universal	10	pcs	70.00	700.00			10									
Electrical Tape, Vinyl	5	rolls	70.00	350.00			5									
panel board, 6 holes plug-in type	1	pc	5,000.00	5,000.00			1									
Sub-Total				57,015.00												
Hardware																
Cement, Portland	30	bag	280.00	8,400.00			30									
Paint, Latex, Semi Gloss, White	24	gallon	780.00	18,720.00			24									
Paint Brush, Roller with handle, 7"	4	piece	100.00	400.00			4									
Tiles, 40cm x 40cm, Floor Unskid, Brown	215	piece	78.00	16,770.00			215									
Paint Brush, 2"	2	pcs	80.00	160.00			2									
Pipe, (PVC) Elbow, 3/4" x 10'	5	length	150.00	750.00			5									
Floor Tiles, (Unskid) Beige, 60cm x 60cm	300	pcs	250.00	75,000.00			300									
Paint, Latex Flat, White	12	gallon	690.00	8,280.00			12									
Abrasive Paper, Sand Paper Grit #120, 9" x 11"	30	sheet	30.00	900.00			30									
Sub-Total				129,380.00												
IT Supplies and Equipment																
CCTV IP Camera	5	piece	3,192.00	15,960.00	5											
Unifi 500W PoE+ Switch	1	unit	35,000.00	35,000.00	1											
UPS, 1200 VA, with Multifunction LCD status and control console	1	unit	11,500.00	11,500.00	1											
Sub-Total				62,460.00												
Grand Total				248,855.00												

Prepared by:

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Date: 06/16/2022

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPM² for each funding source.