

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

Unit/Office/Dept/Div: **Department of Mathematics**
 Project Code: **DMath-2024 ERLina Jr. Research Project (ISR.DMath.0123-0124.01)**
 Purpose: **For Research Project Materials and Supplies**

Total Budget : **5,000.00**
 Funding : **STF**
 PPMP #: **PPMP-2024-083024-0382**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Supplies																
Eraser, whiteboard, magnetic flannel	7	pc	75.00	525.00									7			
Eraser, Blackboard, wood design, Big (3x13x5cm)	7	pcs	56.00	392.00									7			
Paper, Bond, A4, S-20, 70 gsm	5	reams	253.00	1,265.00									5			
Paper, Bond, A4, S-24, 80 gsm	3	reams	289.00	867.00									3			
Ink, Refill, for Whiteboard Marker, Blue, 30mL	7	btls	165.00	1,155.00									7			
Pen, Whiteboard Marker, blue,	15	pieces	50.00	750.00									15			
Sub-Total				4,954.00												
Grand Total				4,954.00												

Prepared by:
GENALYN M. APAS

Submitted by:
EUSEBIO R. LINA JR.
 Unit Head/Project Leader

Date: **08/30/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies