

Original PPMP
Revised (Changed items, same budget)
Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2025-0306-259172

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2025

END-
USER/UNIT: **University Health Services**

CHARGED TO **STF-MOOE**

PPMP #: **PPMP-2025-030425-0993**

Project Code: **Clinical Chemistry - Laboratory**

Project, Programs and Activities(PPAs):

use for reagents and supplies for NEW CLINICAL CHEMISTRY for the year 2025

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Laboratory Supplies															
	Blue tips 500 pcs. /pk	1 pack	1,000.00	NP - Small Value Procurement				1								
	BUA (R1:4X40ML,R2:2X20ML)	2 kl	7,000.00	NP - Small Value Procurement				2								
	CCM CONTROL LEVEL 2 (6X5ML)	1 btls	2,500.00	NP - Small Value Procurement				1								
	CCM CONTROL LEVEL1 (6X5ML)	1 btls	2,500.00	NP - Small Value Procurement				1								
	CD80 2 liters/bt.	1 btls	4,500.00	NP - Small Value Procurement				1								
	CREATININE(R1:2X27ML,R2:1X18ML)	2 kl	10,000.00	NP - Small Value Procurement				2								

	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Distilled water 10 liters	100 gallon	11,000.00	NP - Small Value Procurement				100								
	GLUCOSE(R1:4X40 ML,R2:2X20ML)	2 kl	30,000.00	NP - Small Value Procurement				2								
	HBA1C 25T / BX	2 boxes	14,000.00	NP - Small Value Procurement				2								
	HDL CHOLESTEROL(R1:1X40ML, R2:1X14ML	2 kl	13,000.00	NP - Small Value Procurement				2								
	ISE CALIBRATING KIT WITH ISE CLEANING SOLUTION	3 kit	55,500.00	NP - Small Value Procurement				3								
	LIPID CALIBRATOOR 1ml/bt.	2 btls	6,000.00	NP - Small Value Procurement				2								
	MULTI SERA CALIBRATOR 3ml/bt	2 btls	5,000.00	NP - Small Value Procurement				2								
	Parafilm/roll	1 roll	1,000.00	NP - Small Value Procurement				1								
	Red top 3ml. /100/pk	1 pack	1,000.00	NP - Small Value Procurement				1								
	Red top microtainer(.05 ml) 100/pk	1 pack	1,000.00	NP - Small Value Procurement				1								
	Sample cups for automated chemistry analyzers 250 pcs./ pk	1 pack	1,000.00	NP - Small Value Procurement				1								
	Sample cups for automated chemistry analyzers 250 pcs./ pk	1 pack	1,000.00	NP - Small Value Procurement				1								
	SGPT(R1:4X35MI,R2:2X18ML)	2 kl	7,536.00	NP - Small Value Procurement				2								

General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
TOTAL COHOLECHOLESTEROL(4X40ML)	2 kl	6,000.00	NP - Small Value Procurement				2								
TRIGLYCERIDES(4X40ML)	2 kl	10,750.00	NP - Small Value Procurement				2								
Yellow tips 500 pcs./pk	1 pack	1,000.00	NP - Small Value Procurement				1								
Yellow top 3ml. 100/pk	1 pack	1,000.00	NP - Small Value Procurement				1								
Sub-Total		193,286.00													
TOTAL BUDGET:		193,286.00													

Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

CLARA P. MERCADO

Submitted by:

ELWIN JAY V. YU
Unit Head/Project Leader

Date: **03/06/2025**

