

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0414-111376

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Culture and Arts Center**
 Project Code: **CAC2023 Mr. & Ms. VSU**
 Purpose: **Mr. & Ms. VSU 2023**

Total Budget : **28,000.00**
 Funding : **TF**
 PPMP #: **50-4-458-2023-3-0-3**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Cosmetics																
HAIR AND MAKE-UP FOR ALL HOSTS AND ANCHORPERSON	14	set	1,000.00	14,000.00				14								
Sub-Total				14,000.00												
Costumes																
MALE HOST- FORMAL WEAR	4	set	1,000.00	4,000.00				4								
ANCHORPERSON FORMAL WEAR	4	set	1,000.00	4,000.00				4								
FEMALE HOSTS FORMAL WEAR	6	set	1,000.00	6,000.00				6								
Sub-Total				14,000.00												
Grand Total				28,000.00												

Prepared by:
JUDE NONIE A. SALES

Noted by:
JUDE NONIE A. SALES
 Unit Head/Project Leader

Noted By:
NICK FREDDY R. BELLO
 Head, Accounting Office

Date: **04/17/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies