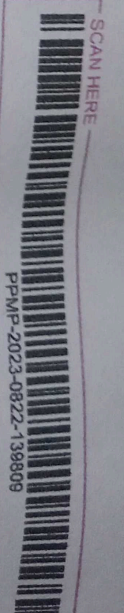




Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023



- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental

Unit/Office/Dept/Div: Department of Arts Language and Literature
Project Code: Variants of Waray and Cebuano Languages in Selected Towns on Leyte Island
Purpose: For Research

Total Budget : 34,048.00
Funding : GF-MOOE
PPMP #: 249-5-764-2023-7-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Computer Printer, All-in-One/Multifunction Colored-Ink Tank	1	unit	14,000.00	14,000.00									1			
Sub-Total				14,000.00												
Grand Total				14,000.00												

Prepared by: Daisy P. Acorritay
DAISY P. ACORITAY

Noted by: Michael Carlo C. Villas
MICHAEL CARLO C. VILLAS
Unit Head/Project Leader

Noted By: Alicia M. Flores
ALICIA M. FLORES
Head, Budget Office

Date: 08/22/2023

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies